

AGENDA
RAYTOWN PARKS & RECREATION BOARD
Monday, November 11, 2024 7:00 PM

Hosted in person at the Raytown Parks Office:
5912 Lane Ave, Raytown MO 64133

Or via Zoom Link:

<https://us06web.zoom.us/j/85386514865>

Meeting ID: 853 8651 4865

I. Call to Order

II. Public Participation

Approval of Minutes –October 21st, 2024

III. Reports of Officers

President – Robbie Tubbs

Vice President – Evan Gorrell

IV. Reports of Standing & Special Committees

Personnel – Evan Gorrell

Finance – Melina Alford

Program – Brian Morris

Buildings & Grounds – Dave Thurman

Main Street- Robbie Tubbs

V. Staff Reports

Director – Dave Turner

Superintendent of Parks – Tony Mesa

Recreation- Matt Hartmann

VI. New Business

1. BMX Update
2. Mowing Bid 2025

VII. Other Business

VIII. Announcements

IX. Adjourn

- Next regular Meeting: Monday, December 16, 2024, 7 PM at Raytown Parks office

**Raytown Park Board
Minutes
October 21, 2024**

Attendance:

Park Board: Brian Morris, Evan Gorrell, Rhonda Herring, Robbie Tubbs. Zoom: Dave Thurman Jules Sneddon, Jourdan Price, Alderman Loretha Hayden

Staff: Dave Turner, Tony Mesa, Matt Hartmann and Mary Ann McCormick

A quorum was declared present and the meeting was called to order at 7:00 pm. Brian Morris made a motion to approve the September 16, 2024 minutes. Evan Gorrell seconded and the motion passed.

Reports of Officers:

President – no report

Vice President – no report

Reports of Standing & Special Committees:

Personnel – no report

Finance – no report

Program– no report

Buildings & Grounds – no report

Main Street – a written report was distributed

Staff Reports:

Director – a written report was distributed

Superintendent of Parks - – a written report was distributed

Recreation Report– a written report was distributed

New Business:

1. Evan Gorrell made a motion to approve the Jackson County MOU for Open Point of Dispensing. Brian Morris seconded and the motion passed.
2. Evan Gorrell made a motion to approve the Fees & Charges for FY2024-2025. Brian Morris seconded and the motion passed.
3. Evan Gorrell made a motion to adjourn at 7:30 pm. Brian Morris seconded and the motion passed.

Please note: November meeting will be on November 11th,



Budget Report

Account Summary

For Fiscal: 2023-2024 Period Ending: 10/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION							
Revenue							
201-00-00-100-41205	Parks/Storm Water Capital Sales Ta	370,000.00	370,000.00	30,348.95	365,725.86	-4,274.14	1.16 %
201-00-00-100-46102	Investment Income	17,000.00	17,000.00	0.00	38,368.90	21,368.90	225.70 %
201-00-00-100-46401	Miscellaneous Revenue	0.00	0.00	0.00	78.00	78.00	0.00 %
201-92-00-000-42122	Credit Card Processing Fee	968.00	968.00	84.54	1,188.19	220.19	122.75 %
201-92-00-100-41101	Real Estate Tax	559,998.00	559,998.00	728.39	499,204.61	-60,793.39	10.86 %
201-92-00-100-41102	Personal Property Tax	107,184.00	107,184.00	969.42	88,667.60	-18,516.40	17.28 %
201-92-00-100-41104	Delinquent Real Estate Taxes	12,000.00	12,000.00	210.62	10,816.28	-1,183.72	9.86 %
201-92-00-100-41105	Penalties	9,900.00	9,900.00	587.05	10,249.71	349.71	103.53 %
201-92-00-100-41106	EXCESS PROCEEDS	0.00	0.00	0.00	439.02	439.02	0.00 %
201-92-00-100-41107	Railroad & Utilities Tax	19,700.00	19,700.00	0.00	18,500.32	-1,199.68	6.09 %
201-92-00-100-41108	Replacement Tax	28,500.00	28,500.00	0.00	32,740.70	4,240.70	114.88 %
201-92-00-100-41110	Circuit Breaker Refund	-680.00	-680.00	-45.56	-577.62	102.38	84.94 %
201-92-00-100-41111	Delinquent Property Tax Revenue	9,700.00	9,700.00	623.55	14,173.54	4,473.54	146.12 %
201-92-00-100-41112	Contra Land Trust Account	0.00	0.00	0.00	-468.35	-468.35	0.00 %
201-92-00-100-43101	TRIM Grant	31,500.00	31,500.00	0.00	19,300.00	-12,200.00	38.73 %
201-92-00-100-46101	Interest Earnings	30,000.00	30,000.00	2,391.47	30,352.42	352.42	101.17 %
201-92-00-100-46303	Gain on sale of Fixed Asset	15,000.00	15,000.00	60.77	4,810.77	-10,189.23	67.93 %
201-92-00-100-47101	Ballfield Lights Fees	1,500.00	1,500.00	0.00	180.00	-1,320.00	88.00 %
201-92-00-100-47105	Shelter House Rental Fees	25,000.00	25,000.00	345.00	27,840.86	2,840.86	111.36 %
201-92-00-100-47110	Sports Field Rental Fees	1,500.00	1,500.00	1,731.10	19,262.39	17,762.39	1,284.16 %
201-92-00-100-47116	Vending Machine-Kenagy	1,200.00	1,200.00	40.00	677.96	-522.04	43.50 %
201-92-00-100-47204	Team Sports League	24,000.00	24,000.00	8,161.01	16,232.84	-7,767.16	32.36 %
201-92-00-100-47220	Donations	11,000.00	11,000.00	0.00	9,350.00	-1,650.00	15.00 %
201-92-00-100-47425	Other Income	0.00	0.00	54.95	13,243.69	13,243.69	0.00 %
201-92-00-753-43000	State Grant - LWCF	456,000.00	456,000.00	0.00	1,437.50	-454,562.50	99.68 %
201-92-00-754-43101	Federal Grant - Omnibus (SuperSpl	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00 %
201-92-00-755-43101	Federal Grant - Omnibus (Kenagy)	1,000,000.00	1,000,000.00	0.00	0.00	-1,000,000.00	100.00 %
	Revenue Total:	2,830,970.00	2,830,970.00	46,291.26	1,221,795.19	-1,609,174.81	56.84%
Expense							
201-00-00-100-58000	BMX Appropriation	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00 %
201-00-00-100-59950	Operating Transfer - TIF EAT's	33,600.00	33,600.00	2,896.45	34,513.29	-913.29	-2.72 %
201-92-00-100-51102	Civilian Employees	489,668.00	489,668.00	40,593.75	498,550.55	-8,882.55	-1.81 %
201-92-00-100-51106	Part Time Employees	26,250.00	26,250.00	120.75	3,434.20	22,815.80	86.92 %
201-92-00-100-51111	Civilian Employees Overtime	7,075.00	7,075.00	213.06	3,259.06	3,815.94	53.94 %
201-92-00-100-51206	Life Ins	1,086.00	1,086.00	96.51	1,242.92	-156.92	-14.45 %
201-92-00-100-51212	Deferred Compensation - 401 A	2,963.00	2,963.00	305.15	3,981.82	-1,018.82	-34.38 %
201-92-00-100-51214	Civilian Pension - LAGERS	69,533.00	69,533.00	5,588.89	67,446.46	2,086.54	3.00 %
201-92-00-100-51215	Health Insurance	76,849.00	76,849.00	6,210.32	73,462.36	3,386.64	4.41 %
201-92-00-100-51218	Med Exp - HSA contribution	6,000.00	6,000.00	500.00	4,978.64	1,021.36	17.02 %
201-92-00-100-51220	Dental	5,271.00	5,271.00	371.28	4,608.84	662.16	12.56 %
201-92-00-100-51221	Vision	996.00	996.00	81.04	1,006.24	-10.24	-1.03 %
201-92-00-100-51225	FICA	40,390.00	40,390.00	3,022.37	37,050.64	3,339.36	8.27 %
201-92-00-100-51231	Auto Allowance	4,980.00	4,980.00	310.00	4,665.00	315.00	6.33 %
201-92-00-100-51238	Phone Allowance	3,360.00	3,360.00	280.00	3,280.00	80.00	2.38 %
201-92-00-100-51240	Workers Compensation Insurance	18,583.00	26,834.93	2,904.63	30,513.07	-3,678.14	-13.71 %
201-92-00-100-52101	Office Supplies	600.00	600.00	0.00	36.29	563.71	93.95 %
201-92-00-100-52122	Credit Card Processing Charge	3,500.00	3,500.00	0.00	1,844.36	1,655.64	47.30 %
201-92-00-100-52200	Operating Supplies	3,450.00	3,450.00	452.88	2,832.49	617.51	17.90 %
201-92-00-100-52233	Uniforms	3,300.00	3,300.00	668.56	992.41	2,307.59	69.93 %
201-92-00-100-52250	Professional Services	1,100.00	1,100.00	96.78	282.79	817.21	74.29 %

Budget Report

For Fiscal: 2023-2024 Period Ending: 10/31/2024

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
<u>201-92-00-100-52300</u>	Repair & Maintenance Supplies	94,700.00	94,700.00	5,207.25	66,815.78	27,884.22	29.44 %
<u>201-92-00-100-52301</u>	Fuel	15,000.00	15,000.00	1,177.06	9,351.62	5,648.38	37.66 %
<u>201-92-00-100-53101</u>	Postage	500.00	500.00	0.00	3.70	496.30	99.26 %
<u>201-92-00-100-53241</u>	Printing & Promotions	1,500.00	1,500.00	0.00	453.18	1,046.82	69.79 %
<u>201-92-00-100-53301</u>	Dues & Memberships	2,900.00	2,900.00	0.00	890.00	2,010.00	69.31 %
<u>201-92-00-100-53401</u>	Electricity	38,000.00	38,000.00	0.00	28,634.34	9,365.66	24.65 %
<u>201-92-00-100-53411</u>	Gas	3,300.00	3,300.00	0.00	3,832.37	-532.37	-16.13 %
<u>201-92-00-100-53421</u>	Water	7,700.00	7,700.00	0.00	5,826.89	1,873.11	24.33 %
<u>201-92-00-100-53431</u>	Telephone	7,200.00	7,200.00	0.00	4,664.38	2,535.62	35.22 %
<u>201-92-00-100-53500</u>	Equipment Expense	1,700.00	1,700.00	19.03	130.74	1,569.26	92.31 %
<u>201-92-00-100-53600</u>	Repair & Maintenance Services	1,500.00	1,500.00	150.00	825.00	675.00	45.00 %
<u>201-92-00-100-53644</u>	Computer Services	9,000.00	9,000.00	433.40	3,499.38	5,500.62	61.12 %
<u>201-92-00-100-53701</u>	Education and Training	3,400.00	3,400.00	0.00	1,465.00	1,935.00	56.91 %
<u>201-92-00-100-53711</u>	Meals & Travel	1,350.00	1,350.00	0.00	1,040.68	309.32	22.91 %
<u>201-92-00-100-53913</u>	General Liability Insurance	44,000.00	44,000.00	3,994.91	47,454.78	-3,454.78	-7.85 %
<u>201-92-00-100-53961</u>	Bank Charges	4,300.00	4,300.00	121.53	2,168.01	2,131.99	49.58 %
<u>201-92-00-100-53999</u>	Miscellaneous Contractual	136,800.00	136,800.00	10,000.38	88,945.10	47,854.90	34.98 %
<u>201-92-00-100-54500</u>	Recreational Programming	51,800.00	51,800.00	201.89	21,634.65	30,165.35	58.23 %
<u>201-92-00-100-55000</u>	Vehicle Expense	9,800.00	9,800.00	116.26	4,981.12	4,818.88	49.17 %
<u>201-92-00-100-57000</u>	Capital Expenditures	29,000.00	29,000.00	0.00	0.00	29,000.00	100.00 %
<u>201-92-00-753-57000</u>	Capital Expenditures - LWCF	912,000.00	912,000.00	26,584.85	155,415.57	756,584.43	82.96 %
<u>201-92-00-754-57000</u>	Capital Expenditures - Omnibus (Su	100,000.00	100,000.00	1,183.25	11,801.53	88,198.47	88.20 %
<u>201-92-00-755-57000</u>	Capital Expenditures - Omnibus (Ke	1,000,000.00	1,000,000.00	10,703.25	20,305.75	979,694.25	97.97 %
	Expense Total:	3,299,004.00	3,307,255.93	124,605.48	1,283,121.00	2,024,134.93	61.20%
	Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-468,034.00	-476,285.93	-78,314.22	-61,325.81	414,960.12	87.12%
	Report Surplus (Deficit):	-468,034.00	-476,285.93	-78,314.22	-61,325.81	414,960.12	87.12%

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION						
Revenue	2,830,970.00	2,830,970.00	46,291.26	1,221,795.19	-1,609,174.81	56.84%
Expense	3,299,004.00	3,307,255.93	124,605.48	1,283,121.00	2,024,134.93	61.20%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-468,034.00	-476,285.93	-78,314.22	-61,325.81	414,960.12	87.12%
Report Surplus (Deficit):	-468,034.00	-476,285.93	-78,314.22	-61,325.81	414,960.12	87.12%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-468,034.00	-476,285.93	-78,314.22	-61,325.81	414,960.12
Report Surplus (Deficit):	-468,034.00	-476,285.93	-78,314.22	-61,325.81	414,960.12



Fund Balance Report

As Of 10/31/2024

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
201 - PARKS & RECREATION	1,074,511.00	1,221,795.19	1,283,121.00	1,013,185.19
Report Total:	1,074,511.00	1,221,795.19	1,283,121.00	1,013,185.19

Shelter House Reservation Report

Fees	2012		2013		2014		2015		2016		2017		2018	
	Reserv.	Revenue	Reserv.	Revenue	Reserv.	Revenue	Reserv.	Revenue	Reserv.	Revenue	Reserv.	Revenue	Reserv.	Revenue
1 Period	\$60		\$60		\$60		\$60		\$60		\$80		\$100	
All day	\$90		\$90		\$90		\$90		\$120		\$120		\$140	
Colman #1	77	\$5,880	75	\$5,340	69	\$5,370	72	\$5,580	68	\$6,680	62	\$6,300	59	\$7,320
Colman #2	57	\$4,060	54	\$3,930	53	\$3,900	53	\$3,900	51	\$4,920	46	\$4,690	45	\$5,450
Sub Total	134	9940	129	\$9,270	122	\$9,270	125	\$9,480	119	\$11,600	108	\$10,990	104	\$12,770
Kenagy #1	70	\$5,160	62	\$4,680	62	\$4,530	69	\$5,130	74	\$7,160	59	\$6,010	55	\$6,750
Kenagy #5	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	13	\$710
Sub Total	70	\$5,160	62	\$13,950	62	\$4,530	69	\$5,130	74	\$7,160	59	\$6,010	68	\$7,460
Kritser #1											28	\$1,380	23	\$1,230
Refunds		\$75		\$60		\$60		\$65		\$90		\$30		\$60
Totals	204	\$15,175	191	\$14,010	184	\$13,860	194	\$14,675	193	\$18,850	195	\$18,410	195	\$21,520

2017- Holiday weekends(Memorial, July 4th & Labor Day) at Colman & Kenagy big Shelters were \$100/\$150 for all day Krt.#1 & Ken #5 \$40/\$60
 2018-Kenagy #5 & Kritser #1 - \$50/\$70, Holidays (same as above) big shelters \$120/\$170

Fees	2019		2020		2021		2022		2023		2024		2025	
	Reserv.	Revenue	Reserv.	Revenue	Reserv.	Revenue	Reserv.	Revenue	Reserv.	Revenue	Reserv.	Revenue	Reserv.	Revenue
1 Period														
All day														
Colman #1	65	\$8,325	36	\$4,795	71	\$9,270	61	\$8,085	58	\$8,970	68	\$9,615		
Colman #2	38	\$5,335	31	\$3,880	38	\$5,100	43	\$5,730	40	\$5,455	39	\$5,775		
Sub Total	103	\$13,660	67	\$8,675	109	\$14,370	104	\$13,815	98	\$14,425	107	\$15,390		
Kenagy #1	70	\$9,305	44	\$5,410	77	\$9,730	56	\$7,715	70	\$10,060	71	\$10,245		
Kenagy #5	18	\$1,092	17	\$1,032	30	\$1,888	4	\$215	12	\$820	12	\$760		
Sub Total	88	\$10,397	61	\$6,442	107	\$11,618	60	\$7,930	82	\$10,880	83	\$11,005		
Kritser #1														
Refunds	20	\$1,238	18	\$1,087	30	\$1,912	24	\$1,461	28	\$1,860	31	\$2,120		
Totals	211	\$25,455	146	\$16,552	246	\$28,138	188	\$23,476	208	\$27,279	221	\$28,590		

2019 - added Resident & Non-Resident Fees

2020 - Covid 19 Pandemic - City was shut down until May 30, 2020. All reservations thru that date were refunded in full.
 Starting June 1, 2020 refunds were given if cancelled 7 days in advance less the \$5.

Shelter House Reservations
April 1, 2024 - October 31, 2024

Park			# Reservations	Amount	Total
Colman #1	1/2 day	Resident	18	\$110	\$1,980.00
	7 am - 11 pm	Resident	15	\$155	\$2,325.00
	1/2 day	Non-Resident	19	\$135	\$2,565.00
	7 am - 11 pm	Non-Resident	8	\$190	\$1,520.00
	Holiday 1/2 day	Resident	4	\$135	\$540.00
	Holiday 7am - 11 pm	Resident	1	\$190	\$190.00
	Holiday 1/2 day	Non-Resident	3	\$165	\$495.00
	Holiday 7am - 11 pm	Non-Resident	0	\$230	\$0.00
				68	
Colman #2	1/2 day	Resident	10	\$110	\$1,100.00
	7 am - 11 pm	Resident	9	\$155	\$1,395.00
	1/2 day	Non-Resident	8	\$135	\$1,080.00
	7 am - 11 pm	Non-Resident	6	\$190	\$1,140.00
	Holiday 1/2 day	Resident	1	\$135	\$135.00
	Holiday 7am - 11 pm	Resident	4	\$190	\$760.00
	Holiday 1/2 day	Non-Resident	1	\$165	\$165.00
	Holiday 7am - 11 pm	Non-Resident	0	\$230	\$0.00
				39	
Kenagy #1	1/2 day	Resident	18	\$110	\$1,980.00
	7 am - 11 pm	Resident	26	\$155	\$4,030.00
	1/2 day	Non-Resident	15	\$135	\$2,025.00
	7 am - 11 pm	Non-Resident	3	\$190	\$570.00
	Holiday 1/2 day	Resident	2	\$135	\$270.00
	Holiday 7am - 11 pm	Resident	6	\$190	\$1,140.00
	Holiday 1/2 day	Non-Resident	0	\$165	\$0.00
	Holiday 7am - 11 pm	Non-Resident	1	\$230	\$230.00
				71	
Kenagy #5	1/2 day	Resident	6	\$55	\$330.00
	7 am - 11 pm	Resident	2	\$75	\$150.00
	1/2 day	Non-Resident	4	\$70	\$280.00
	7 am - 11 pm	Non-Resident	0	\$95	\$0.00
			12		\$760.00
Kritser #1	1/2 day	Resident	14	\$55	\$770.00
	7 am - 11 pm	Resident	7	\$75	\$525.00
	1/2 day	Non-Resident	5	\$70	\$350.00
	7 am - 11 pm	Non-Resident	5	\$95	\$475.00
			31		\$2,120.00
Total			221		\$28,515.00
Refunds: 14 cancellations @ \$5.00					\$ 70.00
Partial Payments & corrections					\$ 4.80
			Total Reservation Fees		\$28,589.80

	# Reservations	Percent
1 time period	110 rentals	53%
All day	98 rentals	47%

Times	# Reservations	Percent
7 am - 3 pm	40	18%
3 pm - 11 pm	90	41%
7 am - 11 pm	91	41%

Residents	143
Non-Residents	78

Raytown Parks & Recreation Department
Director's Report
November 11, 2024

BOA – We will need to go to the Alderman when our mowing bids are in and approved by the Park Board. The Staffing Study will be presented in a work session on November 19th.

53rd ST property LWCF – The contractors started demolition on the property on July 29th and have been making great progress. The crew has moved practically all of the concrete surfaces and sub surfaces on the property and have moved in a crusher to process the concrete and make it ready to haul off of the property. I have contacted our archeologist for the required oversight when grading deeper than 4' of the current surface. He will begin his part of the project November 18th.

OMNIBUS - I am still working on the DRGR reporting site to enter our information for the draw down of funds related to the projects.

George Butler & Associates - We are still working and continue to coordinate with Public Works to update their sanitary sewer line project. There has been a problem with their supplier of the boxed storm sewer pipe material. They are in a 6+ week delay on receiving new box storm sewer.

City Comprehensive Plan- Upcoming meeting at the Raytown Wellness Center November 13th 5:30-7:00PM. This meeting is round 2 of seeking public input for the Comprehensive Plan.

Mama's Family Christmas- The organizer Gravel Roads Entertainment does not have a good reputation and have not been easy to communicate with. I have contacted Allan Kaiser, who played Bubba and is local. He is trying to get more information from the production company. As of now no Parks permits have been approved or paid for.

Security Contractor- I do still want to put this security contract back out for bid in winter of 2024-2025. This will be for a two year term, so that we can lock in contractors through the 2026 FIFIA World Cup event June 16- July 11.

Office Flooring- We have selected a contractor for the flooring, both carpet and entryways with a bid from Lucas Flooring for \$11,333.52. We will also give the office a fresh coat of paint before the flooring is in.

Little Blue Trace- We have a flag football group that is reserving the LBT soccer fields for flag football July-December. The league is the Dynasty Youth Sports Club, Dan Caruth-Woodard is our contact. They moved to our softball fields #2 and #3 so that they can use the sports lighting for their practices.

Mowing- Our current contractor has done a great job but got the 2024 bid at an extremely low price point. We have the 2025 mowing contract out to bid now and will be up for Park Board review at the November 11th Park Board meeting.

FIFA World Cup- I have been attending the 2026 FIFA World Cup planning meetings hosted at the Chamber of Commerce. Quite a big part of the conversations have been about how to handle illegal parking, tent camping, short-term rentals, and pop up businesses. Security concerns, traffic, and increased trash concerns are also being discussed.

Sales Tax Revenue- November Sales Tax is not available at this time.



November 2024

PARK MAINTENANCE REPORT



Horticulture / Right of Way

We are at the end of the growing season; we have removed all annuals and are in the process of planting the tulip bulbs for next spring. We will be getting quotes for the tree work to be done as part of the TRIM grant over the next few weeks.

We have been trimming trees along 63rd ahead of the light installation.

Park Maintenance

We have closed all restrooms, cleaned them and are winterizing them. November 8th we winterized all of the irrigation around town. We have removed the fountain from Kenagy pond, and it has been stored for the winter. We have received the metal for the shelter roof at Kritser that will be replaced after we get done with Christmas decorations.

We have begun decorating along 63rd street. Notable changes are the trees along do not have lights in the canopy, instead we have wrapped the trunks from the ground up to 10ft. We will not be lighting the two trees that normally have blue strings this year in an attempt to give the mayor's tree more light.

Raytown Parks & Recreation

Park Board Recreation Report
Submitted by: Matt Hartmann
Sports & Special Events Supervisor
November 11, 2024

Youth Basketball

Practices started on 11/6. The school district threw a curveball and said we were not allowed to use school basketballs, I went out with Chase and purchased 15 basketballs to distribute to the teams to use for practices. Coaches are mostly cooperative and doing their part, I've had a few stragglers not contacting their parents, but most are excited and on top of it. Parents are engaged and excited about the season.

Adult Tennis

Season ended on 10/29. Coach was appreciative and is eager to be back for the next season. No other issues on this.

New Projects

I am working on a few new program ideas to introduce to the city. Most actively I am meeting with Mid-Continent to discuss a walking book club program. No details yet, this probably wouldn't start until the Spring, but I wanted to get ahead and get the details and establish that connection now so when springtime comes the program can get going. Any ideas or things anyone would want to see brought to the community I am open to and will look into anything.

Social Media

In the process of revamping our social media usage. My goal is to ensure we are properly using our accounts to advertise our parks, programs, projects and achievements to the people of Raytown. I am also going through and making sure all city policies are being followed.

